

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 07-49

A RESOLUTION APPROVING BUDGET AMENDMENT #4 TO THE FY 2007-08 BUDGET TO INCREASE APPROPRIATIONS IN THE SOCIAL SERVICES/COMMUNITY EVENTS BUDGET WITHIN THE COMMUNITY SERVICES PROGRAM FOR ONE-TIME ADDITIONAL FUNDING FOR THE 41<sup>ST</sup> BRIGADE HOMECOMING PARADE.

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WHEREAS, during the July 10 Council business meeting the City Council agreed to pay the insurance costs related to the 41<sup>st</sup> Brigade Homecoming Parade scheduled for August 4, 2007; and

WHEREAS, the cost of this insurance is \$1,059; and


WHEREAS, it is now necessary to amend the FY 2007-08 Budget to increase appropriations in the Community Services budget to pay for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

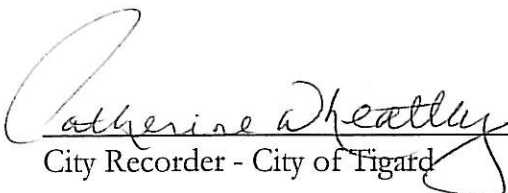
SECTION 1: The FY 2007-08 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$1,059 from the General Fund contingency to the Social Services/Community Events budget in the Community Services program to pay for insurance coverage required for the 41<sup>st</sup> Brigade Homecoming Parade.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 24<sup>th</sup> day of July 2007.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

City of Tigard  
Attachment A  
Fiscal Year 2007-08  
Budget Amendment #4

	Original Revised Budget	Amendment	Revised Revised Budget
<b>General Fund</b>			
<b>Resources</b>			
Beginning Fund Balance	\$8,838,290		\$8,838,290
Property Taxes	10,995,778		10,995,778
Interagency Revenues	4,488,291		4,488,291
Fees & Charges	1,764,350		1,764,350
Fines and Forfeitures	797,400		797,400
Franchise Fees	3,974,545		3,974,545
Interest Earnings	336,345		336,345
Other Revenues	20,000		20,000
Transfers In from Other Funds	2,965,162		2,965,162
<b>Total Resources</b>	<b>\$34,180,161</b>	<b>\$0</b>	<b>\$34,180,161</b>
<b>Requirements</b>			
Community Service Program	14,615,641	1,059	14,616,700
Public Works Program	3,084,603		3,084,603
Community Development Program	3,384,411		3,384,411
Policy & Administration Program	416,368		416,368
General Government	30,000		30,000
<b>Program Expenditures Total</b>	<b>\$21,531,023</b>	<b>\$1,059</b>	<b>\$21,532,082</b>
Debt Service	0		0
Loan to CCDA	80,000		80,000
Capital Projects	0		0
Transfers to Other Funds	6,257,877		6,257,877
Contingency	492,571	(1,059)	491,512
<b>Total Budget</b>	<b>\$28,361,471</b>	<b>\$0</b>	<b>\$28,361,471</b>
<b>Ending Fund Balance</b>	<b>5,262,288</b>	<b>0</b>	<b>5,262,288</b>
<b>Total Requirements</b>	<b>\$33,623,759</b>	<b>\$0</b>	<b>\$33,623,759</b>